

July 24, 2025
Budget Workshop

BE IT REMEMBERED, that on the 24th day of July, A.D., 2025 there was held a Budget Workshop of the Honorable Commissioners' Court of Willacy County, Texas at the County Judge's Office, 576 West Main, in the City of Raymondville, Texas for the purpose of transacting the following agenda:

1. Call to Order.
2. Roll Call / Establishment of Quorum.
3. BUDGET WORKSHOP.
4. Adjourn

THE COURT MET:
PRESENT:

| | | |
|----------------------------------|----------------------------|---------------|
| Aurelio Guerra, Jr., | County Judge, | |
| Micaela "Kelly" Zamorano-Alaniz, | Commissioner, Precinct 1, | |
| Mario Tijerina, | Commissioner, Precinct 2, | |
| Henry De La Paz, | Commissioner, Precinct 3, | ABSENT |
| Ernesto Garcia, | Commissioner, Precinct 4, | |
| Annette Hinojosa, | County Attorney, | |
| Maria Del Carmen Maldonado, | County Auditor, | |
| Elizabeth Rios, | County Chief Deputy Clerk, | |

WHEREUPON, the Court was opened to the following proceedings were had to wit:

PERSONS VISITING THE COURT:
Frances L. Najera

1. Call to Order – Chairman Aurelio Guerra, Jr.
2. Roll Call/Establishment of Quorum – Commissioner Henry De La Paz – **ABSENT**

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Agenda # 3
IN REGARDS TO
BUDGET WORKSHOP

Chairman Guerra, proceeds with the Budget Workshop.

Discussion continues going over all County Departments' Budgets to see if they are within budget or have any shortages.

Administration Department:

Discussion continues with Chairman Guerra, requesting to increase the amount budgeted on Travel and Training and on Indigent Funerals.

Sheriff's Department:

Discussion continues with Sheriff Jose Salazar, requesting to increase the amount budgeted on Overtime.

Commissioner Ernesto Garcia steps out of the meeting at 4:06 p.m. and returns back at 4:09 p.m.

Chairman Guerra, states they put aside \$1.2 million for the Resiliency Center and will like to keep the County's Budget the same.

Motion was made by Commissioner Zamorano-Alaniz, seconded by Commissioner Tijerina that Court Adjourned. Motion was put before the Court by the Chairman. Chairman Guerra, Commissioners Zamorano-Alaniz, Tijerina and Garcia voting AYE. NAYS NONE. Motion was declared carried.

There being no further action,

Court Adjourned.